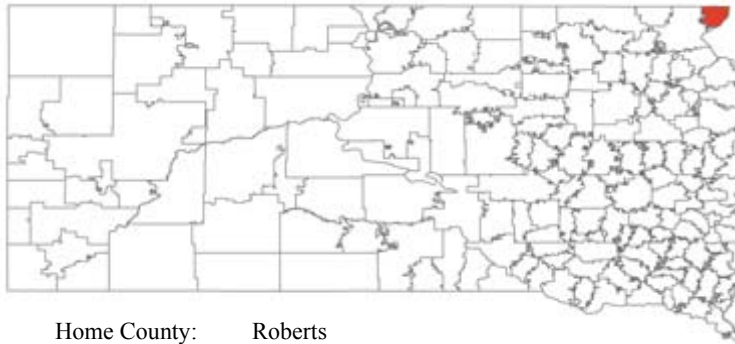


## 2002-2003 Profile of Rosholt School District 54-4

Highway 127, Rosholt, SD 57260



Home County: Roberts  
Area in Square Miles: 173  
2002 K-12 Fall Enrollment: 189

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$581,010	\$152,124	\$96,594	\$0
County	\$24,720	\$0	\$0	\$0
State	\$511,985	\$0	\$0	\$0
Federal	\$124,801	\$99,902	\$25,963	\$0
<b>Total</b>	<b>\$1,242,517</b>	<b>\$252,026</b>	<b>\$122,557</b>	<b>\$0</b>

### State Aid

General Aid	\$489,429
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$489,429</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$603
IDEA Part B	\$18,839
<b>Total</b>	<b>\$19,442</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$662,645	\$36,089	\$64,457	\$0
PK Instruction	\$0	\$0	\$4,161	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,691	\$0	\$42,184	\$0
Administration Services	\$103,781	\$0	\$0	\$0
Transportation Services	\$52,555	\$0	\$0	\$0
Other Support Services	\$180,906	\$148,871	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$36,672	\$0	\$0
Co-Curricular	\$60,565	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,110,143</b>	<b>\$221,632</b>	<b>\$110,803</b>	<b>\$0</b>

### Ending Fund Balance

General	\$519,539
Capital Outlay	\$230,057
Special Education	\$213,392
Pension	\$0

### Cost per ADM

General Fund Only	\$5,760
Educational Funds*	\$6,325

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$60,000	\$19,122
Other Special Revenue	\$0	\$0
Enterprise Funds	\$77,483	\$86,267

### 2002 Taxable Valuations

Agricultural	\$62,809,599
Owner Occupied	\$10,032,266
Non-Ag Z	\$864,248
Other Non-Ag/Utilities	\$5,195,107
<b>Total</b>	<b>\$78,901,220</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$5.27
Non-Ag Z	\$6.68
Owner Occupied	\$8.48
Other Non-Ag/Utilities	\$18.18
Special Education	\$1.33
Capital Outlay	\$1.90
Bond Redemption	\$0.00
Pension Fund	\$0.00

\*District has opted out of  
General Fund levy

## Student and Assessment Data

December 2002 Federal Child Count		Special Education Placement Categories		Student Data		ADM Data	
Deaf-Blind	0	Home	0	PK-12 Enrollment	189	ADM of Tuitioned Out Paid	9.746
Emotionally Disturbed	1	Residential Facility	0	Open Enrolled Students Rec'd	13	ADM of Contracted Out Paid	0.000
Mental Retardation	0	Separate School	0	District Dropout Rate	0.0%	Non-Public / Home Sch ADM	0.000
Hearing Impaired	0	Regular Classroom	11	% Eligible for Free/Red. Lunch	27.6%	General State Aid Adj. ADM	235.901
Learning Disabled	7	Self-Contained Classroom	0	% Special Needs Students	14.8%		
Multiple Disabilities	2	24 Hour Program	0	Students Transported	136		
Orthopedic Impairment	0	Early Childhood Setting	12	Student to Staff Ratio	11.4		
Visually Impaired	0	Early Childhood Special Ed Setting	1	District Attendance Rate	96.1%		
Deaf	0	PT Early Child/ PT Early Child SE	0	Number of Graduates	12		
Speech/Language	6	Resource Room	4				
Other Health Impaired	0	Day Program	0	Teaching Staff Data			
Autism	0	Home / Hospital Program	0	Average Teacher Salary	\$29,273		
Traumatic Brain Injury	0			Experience Adjusted Salar	\$28,952		
Developmental Delay	12			Avg Years of Experience	15.3		
<b>Total</b>	<b>28</b>	<b>Total</b>	<b>28</b>	% with Advanced Degrees	0.0%		
				Certified Instructional Staff	14.6		
				Classroom Staff	2.0		
						Enrollment	
						ADA	ADM
						K-8	134.098
						9-12	47.371
						<b>Total</b>	<b>181.469</b>
							<b>188.838</b>
						American College Test (ACT)	
						English	20.6
						Math	22.2
						Reading	20.4
						Science	20.9
						Composite Score	21.2
						Number Tested	10
						Stanford Writing Assessment Program, Third Edition	
						Percent Proficient and Advanced	
						Total	Sp Ed
						Grade 5	31%
						Grade 9	91%

No assessment data are reported when less than ten students were tested.